Nevada Department of Education

		Title I	School Budget Plan	
School Code:	519		Tomiyasu, Bill Y. ES	For implementation during the year:
Region:	2	544	5 South Annie Oakley Drive	2022 2022
Grades Served	K-5	Las Vegas	, NV 89120 Phone: 702/799-7770	2022-2023
Estimated Students	407			
Title I All	ocation:	\$158,584.00	1% Parent Involvement Set	Aside: \$1,585.84
		Member	s of the School Planning Team	
Plan Develo	opment Meeting	Dates (Submit Agendas and Sign-	in sheets) :	
Name		Position	Name	Position
Renee Muraco		Principal		
Heather Honig		Assistant Principal		
Vanessa Haze		RBG3 Strategist		
Grace Mitterlehner		Office Manager		
Roseanne Bissattini		1st Grade Teacher		
Perla Rios		4th Grade Teacher		
Tricia McDermott		Parent		
Amy Carter		Parent		
Silvia Ortiz		Parent		

Reviewed / Approved By:

Deb Friedrich

Greg Kramer

Tomiyasu, Bill Y. ES 2022-2023 Clark County School District

Budget Narrative Summary

Licensed Staffing (C	ass size	reduction;	Strategist)				-	-	Tit	tle I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Strategist - Students	1	staff	\$94,406.00	\$94,406.00	The strategist will implement the iReady(ELA) program while	Goal 3: All 2	Lee, L., Hughes,	1.3,2.3,3			Sandra Justice, \$94406.00	Tomiyasu, Bill Y Elementary School (002-265) ~ Strategist - Students
					working with students. Data from the program			.3	0		includes FY23 STEP \$1875 and	~ The strategist will implement the iReady(ELA) program while
					will be used to drive small group instruction.				0		longevity \$1000	working with students. Data from the program
									0			will be used to drive small group instruction Approx. 1 staff x
												\$94406 = \$94406, estimate used, actual costs not to exceed \$94406
]		
										1		
						То	tal Licensed S	taffing:		\$94,406.00		

Paraprofessional Sta	araprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)							Tit	tle I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Instructional Assistant - 6 Hour - 9 Month	1	staff	\$34,527.30	\$34,527.30	The Instructional Assistant will support the student academic growth by implementing small group instruction under the guidance if the Instructional Strategist.	Goal 3: All	2	Lee, L., Hughes,	1.3,2.3,3 .3	1 0 0 0		TBD, District average	Tomiyasu, Bill Y Elementary School (002-265) ~ Instructional Assistant - 6 Hour - 9 Month ~ The Instructional Assistant will support the student academic growth by implementing small group instruction under the guidance if the Instructional Strategist Approx. 1 staff x \$34527.3 = \$34527.3, estimate used, actual costs not to exceed \$34527.3
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						Total Pa	arap	professional S	staffing:	1	\$34,527.30		

Other Salaries (Tuto	oring; Ext	ra Duty; Si	te Liaison; P	Prep Buyout;	; Substitutes)			-		Title	e I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
							-	Total Other Sa	alaries:		\$0.00		

Total Allocation	\$ 158,584.00
Funds Designated	\$ 158,584.00
Remaining Balance	\$-
PISA Allocation	\$ 1,585.84
Designated PISA Funds	\$ 1,585.84
Remaining PISA Balance	\$ 0.00

Tomiyasu, Bill Y. ES 2022-2023 Clark County School District

Budget Narrative Summary

Materials, Technolog	gy, and S	Services								1	Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	두 Revision 1 5 Only: Update, 양 Delete or Create	Title I Notes	Submitted Description
Web Based Programs - Instruction	407	students	\$43.48		Licenses will be utilized schoolwide to support Tier I math and reading curriculum instruction. Math licenses will also be implemented in small group instruction to support Tier III students to improve their foundational math skills. Reading licenses will support Tier III interventions for students in small group instruction based on iReady data. Interventionists (licensed and support staff) will monitor progress closely.			Dorsey, Windy.	.3	1 0 0		quote on file, \$17,700.00	Tomiyasu, Bill Y Elementary School (002-265) ~ Web Based Programs - Instruction ~ iReady Reading student site license; Curriculum Associates: Licenses will be utilized schoolwide to support Tier I math and reading curriculum instruction. Math licenses will also be implemented in small group instruction to support Tier III students to improve their foundational math skills. Reading licenses will support Tier III interventions for students in small group instruction based on iReady data. Interventionists (licensed and support staff) will monitor progress closely. Approx. 407 students x \$43.48 = \$17696.36, estimate used, actual costs not to exceed \$17700
Books and Periodicals - Instruction	225	books	\$11.49		Ready Common Core Reading Instruction grades 3-5 student books to be implemented as a supplement to the iReady program in grades 3-5.				.3	1 0 0 0		\$2486.25 + Shipping costs added to cost 99.45 = \$2585.70, quote on file.	Tomiyasu, Bill Y Elementary School (002-265) ~ Books and Periodicals - Instruction ~ Ready Common Core Reading Instruction grades 3-5 student books to be implemented as a supplement to the iReady program in grades 3-5 Approx. 225 books x \$11.49 = \$2585.25, estimate used, actual costs not to exceed \$2585.7
Out District Consultant - Professional Development	2	sessions	\$1,750.00	\$3,500.00	Professional Development for the iReady Program for teachers in the implementation and use of the iReady assessments, instructional materials and data analysis.			Dorsey, Windy.	.3	2 2 1 3		quote on file	Tomiyasu, Bill Y Elementary School (002-265) $^{\circ}$ Out District Consultant - Professional Development $^{\circ}$ Professional Development for the iReady Program for teachers in the implementation and use of the iReady assessments, instructional materials and data analysis. Approx. 2 sessions x \$1750 = \$3500, estimate used, actual costs not to exceed \$3500
Web Based Programs - Instruction	30	teachers	\$195.50	\$5,865.00	iReady Teacher Toolbox-Access to Reading and Math, Instructional materials for teachers to use to support students based on the performance/ data from the iReady diagnostic	Goal 3: Al	1 1	Dorsey, Windy.	1.3,2.3,3 .3	1 0 0 0		quote on file, \$5865.00	Tomiyasu, Bill Y Elementary School (002-265) ~ Web Based Programs - Instruction ~ iReady Teacher Toolbox-Access to Reading and Math, Instructional materials for teachers to use to support students based on the performance/ data from the iReady diagnostic. Approx. 30 teachers x \$195.5 = \$5865, estimate used, actual costs not to exceed \$5865
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					Total Su	ipplies, E	qui	pment, and Se	ervices:		\$29,650.70		

Parent Involvement	Additio	nal Funds					_		Title I Use Only		Title I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description

Ē		Total Parent Involvement Additional Fund	ds: \$0.00	

Title I Budget Summary	
Total Allocation	\$ 158,584.00
Funds Designated	\$ 158,584.00
Remaining Balance	\$
PISA Allocation	\$ 1,585.8
Designated PISA Funds	\$ 1,585.8
Remaining PISA Balance	\$ 0.0

Tomiyasu, Bill Y. ES 2022-2023 Clark County School District

Budget Narrative Summary

Parent Involvement									Tit	tle I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Licensed - PISA	48	hours	\$33.00	\$1,585.84	Extra duty hours for teachers to have additional Parent-Teacher conferences, Parents' informed coaching efforts at home contribute to students' improvement in reading and math. "Structured conversations" provide parents with information about their student's performance, demonstrate skills taught in the classroom, allow parents to practice the activities together in small groups, and help parents set academic goals for their child.	Goal 6: All	2	Henderson, A.T. I	1.2,2.2,3 .2	3 3 0 0			Tomiyasu, Bill Y Elementary School (002-265) ~ Extra duty - Licensed - PISA ~ Extra duty hours for teachers to have additional Parent-Teacher conferences, Parents' informed coaching efforts at home contribute to students' improvement in reading and math. "Structured conversations" provide parents with information about their student's performance, demonstrate skills taught in the classroom, allow parents to practice the activities together in small groups, and help parents set academic goals for their child Approx. 48 hours x \$33 = \$1584, estimate used, actual costs not to exceed \$1585.84
					Tota	l Parent I	nvo	olvement - Set	t Aside:		\$1,585.84		

Title I Budget Summary	
Total Allocation	\$ 158,584.00
Funds Designated	\$ 158,584.00
Remaining Balance	\$-
PISA Allocation	\$ 1,585.84
Designated PISA Funds	\$ 1,585.84
Remaining PISA Balance	\$ 0.00