

Title I School Budget Plan

School Code:	519
Region:	2
Grades Served	K-5
Estimated Students	407

Tomiyasu, Bill Y. ES
5445 South Annie Oakley Drive
Las Vegas, NV 89120 Phone: 702/799-7770

For implementation during the year:

2022-2023

Title I Allocation: \$158,584.00

1% Parent Involvement Set Aside: \$1,585.84

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :

Name	Position	Name	Position
Renee Muraco	Principal		
Heather Honig	Assistant Principal		
Vanessa Haze	RBG3 Strategist		
Grace Mitterlehner	Office Manager		
Roseanne Bissattini	1st Grade Teacher		
Perla Rios	4th Grade Teacher		
Tricia McDermott	Parent		
Amy Carter	Parent		
Silvia Ortiz	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V1

Total Allocation		\$ 158,584.00
Funds Designated		\$ 158,584.00
Remaining Balance		\$ -
-		
PISA Allocation		\$ 1,585.84
Designated PISA Funds		\$ 1,585.84
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside						Title I Use Only		Title I Use Only					
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Licensed - PISA	48	hours	\$33.00	\$1,585.84	Extra duty hours for teachers to have additional Parent-Teacher conferences, Parents' informed coaching efforts at home contribute to students' improvement in reading and math. "Structured conversations" provide parents with information about their student's performance, demonstrate skills taught in the classroom, allow parents to practice the activities together in small groups, and help parents set academic goals for their child.	Goal 6: All	2	Henderson, A.T.	1,2,2,2,3 .2	3 3 0 0	<input type="checkbox"/>		Tomiyasu, Bill Y Elementary School (002-265) ~ Extra duty - Licensed - PISA ~ Extra duty hours for teachers to have additional Parent-Teacher conferences, Parents' informed coaching efforts at home contribute to students' improvement in reading and math. "Structured conversations" provide parents with information about their student's performance, demonstrate skills taught in the classroom, allow parents to practice the activities together in small groups, and help parents set academic goals for their child.. Approx. 48 hours x \$33 = \$1584, estimate used, actual costs not to exceed \$1585.84
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:											\$1,585.84		

Title I Budget Summary	
Total Allocation	\$ 158,584.00
Funds Designated	\$ 158,584.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,585.84
Designated PISA Funds	\$ 1,585.84
Remaining PISA Balance	\$ 0.00