

MINUTES

Tomiyasu Elementary School
School Organizational Team Meeting
Google Meet
January 26, 2021 3:15 pm

School Organizational Team Members:

Jazmyne Brown, Parent
Tricia McDermott, Parent
Anelah Thompson, Parent
Roseanne Bissattini, Teacher
Zulema Kazandjian, Teacher
Grace Mitterlehner, Support Staff
Renee Muraco, Principal

This meeting agenda is posted publicly on the school website at tomiyasu.weebly.com.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, team members, the principal, and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome and Roll Call

2.0 Old Items

- 2.1 Approval of minutes for last meeting 12/15/20- ***approved***

3.0 New Items

- 3.1 Title I discussion FY 21-22 (Strategic Budget & SB178)- ***See information on the next page.***

3.2 Ready Gen reading program- ***RBG3 strategist, AP, and principal researching Ready Gen, the adopted reading curriculum. Interested in possible purchase for primary grade(s). Admin is concerned about students learning to read in distance learning. Region leadership has mentioned that a school-wide curriculum would benefit the student achievement level. There has been no money since the adoption of a district program for Tomiyasu to buy a Tier I program. All extra funds like Title & SB178 have restrictions on how the money is spent.***

3.3 Building preparation for possible transition to hybrid teaching- ***Not very much was discussed on this topic since a majority was spent on the budgets.***

4.0 Information

4.1 Next meeting 2/18/21- ***Determined that we need another meeting before 2/18 to discuss points Admin needed to get answers on and then take a vote. The meeting on 2/18 will focus on the SPP.***

5.0 Public Comment Period (2 minutes maximum allotted)

2021-2022

Strategic Budget \$TBD

- Typical Spending
 - \$1,000 Printing/graphics
 - \$2,000 Library
 - \$4,320 Field Trips (2 per grade level) **not during COVID*
 - \$700 Postage
 - \$2,500 Substitutes (RTI/conferences)
 - \$2,500 Custodial
 - \$4,688 AR (due Feb.)
 - 9,600 monthly expenses (\$1200 per mo.)

**monthly expenses incl. paper, ink, toner

Title I \$101,430 (-10,080 from FY20-21)

- \$86,383 Licensed Teacher
- iReady
 - Requested separate quotes so items can be purchased with various funds
 - Only \$15,047 left to spend
 - Full iReady quote is \$28,817
- \$1,104 Extra duty pay for conferences (PISA)

SB178 \$127,890 (-28,110 from FY20-21)

- \$88,205 Licensed Teacher- Interventionist
 - May or may not need to use
 - Can't afford both L.T. & counselor
- \$58,290 (66% of salary) Counselor
 - Due to low enrollment only allocated half time
 - Extra funds to make full time
- Remaining balance used to purchase iReady & other purchases
 - What are our technology needs?

Restrictions for SB178: supposed to be used on only the students in the bottom quartile (126 students allocated for)

Staffing for 2021-2022

<u>Grade</u>	<u># of S</u>	<u># of T</u>
K	74	4
1	74	5
2	79	5
3	77	4
4	62	2
5	<u>70</u>	<u>2</u>
Total=	436	22

Funded By CCSD:

MAP Growth, MAP Accelerator, Achieve 3000, Smarty Ants, Actively Learn, Go Guardian, Nearpod, Panorama (SEL)

***Future purchase of a math program by CCSD*

Funded By Tomiyasu General Fund:

AR, Writable, Kami, Mystery Science, Scholastic, Reading AtoZ, Aimsweb, ESGI, GimKit,

Zearn is paid for FY 21-22

Other Things to Note:

- Lost funding for 2 hours of custodial staff
- May not be able to fund extra hours for some support staff
- Federal money used to replace SB178 & RBG3, which are state initiatives
- Possible grade level purchase of Ready Gen curriculum FY20-21

Questions for Staff:

What technology would you like to continue purchasing? Priorities?