

MINUTES

Tomiyasu Elementary School
School Organizational Team Meeting
Google Meet
February 10th, 2022 3:30 pm

School Organizational Team Members:

21-22 Members

Amanda Carter- Parent
Silvia McClung- Parent
Tricia McDermott- Parent
Roseanne Bissattini- Teacher
Perla Rios- Teacher
Renee Muraco, Principal

This meeting agenda is posted publicly on the school website at tomiyasu.weebly.com.

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, team members, the principal, and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome and Roll Call

2.0 Old Items

2.1 Approval of minutes for last meeting 1/27/22 - Minutes approved

3.0 New Items

3.1 Strategic Budget 22-23- Finalize the plan.

4.0 Information

4.1 Next meeting will be in March- Exact date TBD

5.0 Public Comment Period (2 minutes maximum allotted)

2022-2023

Strategic Budget \$208,000

- Typical Spending
 - \$1,000 Printing/graphics
 - \$2,000 Library

- \$700 Postage
- \$2,500 Custodial
- \$4,688 AR (due Feb.)
- 9,600 monthly expenses (\$1200 per mo.)

**monthly expenses incl. paper, ink, toner

Money to Be Set Aside:

\$20,000 possible extra salary for Language Learner Specialist

Funded By CCSD:

MAP Growth, MAP Accelerator, Achieve 3000, Smarty Ants, Actively Learn, Go Guardian, Nearpod, Panorama (SEL), enVision Math, Amplify Science

Funded By Tomiyasu General Fund:

AR, Kami, Mystery Science, Scholastic, Reading AtoZ, Aimsweb, ESGI, GimKit, Kickboard, Ready Gen & some of i-Ready & Ready Curriculum, BrainPop, Zearn

Strategic Budget Covers Salaries for: Administration, Licensed, and Support Staff (non SPED)

Title I \$158,584

- \$91,530 Licensed Teacher
- \$34,994 Instructional Assistant
- \$29,650 i-Ready
- \$1,585 Extra duty pay for conferences (PISA)

The new PCFP model has the following funding categories:

Type of Funding		Comments
<i>Base</i>		Each student generates <i>Base</i> funding
<i>Special Education</i>		The State funds each <i>Special Education</i> student per the requirements of the <i>Individualized Education Program</i> (IEP). (Is not managed by the local school budget.)
<i>Weighted</i>	EL (English Learners)	<i>Zoom services</i>
	GATE	<i>Gifted and talented</i>
	At-Risk	<i>Victory services</i>

Allowable Expenses for At-risk \$74,214, ELL \$133,007:

- Licensed Staff
 - Reading Skills Center
- Summer Academy

- Preschool program
- Counselor

Since CCSD will provide *Summer Acceleration* between 5/31 & 6/17, paying for an additional program does not make sense. Also, CCSD is transferring an inclusion preschool program to Tomiyasu, so due to limited space/duplicating services that option does not make sense. Therefore, it is proposed that we fund a Language Learner Specialist for the Reading Skills Center.

At Risk:

Allowable expenses also include licensed employee incentives of \$250, \$500, or \$1000. Tomiyasu has between 32-36 licensed employees yearly. It is proposed to give \$1,000 to each licensed staff member. It is given for one full year of service in the June 10th paycheck.

36 licensed employees X 1,000= \$36,000

The remaining balance of \$38,214 can be used for materials for the Reading Skills Center and possibly the extra salary for the Language Learner Specialist.

ELL Funds:

Language Learner Specialist \$91,266

Books/ Materials \$41,639

of students to be serviced: 60 out of 90 identified EL students

ESSER \$74,760:

ESSER is a one time allocation to be spent over 2 school years. It is also proposed to fund the second half of the counseling position once again. It was previously funded from the At-Risk fund. 1 year of $\frac{3}{4}$ of the salary=\$74,760

Staffing for 2022-2023

<u>Grade</u>	<u># of S</u>	<u># of T</u>
K	61	3
1	74	4
2	67	4
3	66	4
4	76	2
5	<u>66</u>	<u>2</u>
Total=	420	19

Questions for Staff:

1. What types of things would the staff like to purchase with the general fund?

Input from SOT regarding carryover funds

- Can we use these funds for clubs? This can be reviewed in the fall to move funds for extra duty pay.

- As part of the EL funds, there are materials that come as a package for a school. Is there a way this can be adjusted as far as the quantities of books? Mrs. Honig will research and share this information.
- Can we update our teacher technology? A survey can be given to staff along with discussing technology needs with Mr. Tomlinson to determine needed technology.
- Are there technology programs needed? Discussion included Freckl, ALEKS, BrainPop, Zeran, and Kami