

# Title I School Budget Plan

Tomiyasu, Bill Y ES

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Las Vegas, NV 89120-2050, (702) 799-7770

For Implementation During The Following Years:

2016-2017

Grades Served:

PreK-5

Title I Allocation:

72420.00

1% Parent Involvement set Aside:

724.20

Assistant Chief:

Jeff Horn

**The Following Checkbox MUST Be Completed:**

Check if Applicable:  Focus:  Title 1:

## Members of the School Planning Team

**Plan Development Meeting Dates** (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Renee Muraco	Principal	Jo Imlay	Assistant Principal
Grace Mitterlehner	Office Manager	Vanessa Haze	Instructional Coach
Rachael Metz	Kindergarten	Roseanne Bissattini	1st
Brittany Sargent	2nd	Sandra Justice	3rd
Adam Person	4th	Zulema Kazandjian	5th
Jeannie Thompson	SPED	Dawn Naim	Specialist
Sharon Massimino	Parent	Michelle Artman	Parent

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
Inst Assistant 6.0Hr	\$35,600.00		Working with students / Tier III intervention
Sup Staff Job 2	\$14,455.35		3 members / working with students
	\$50,055.35	\$50,055.35	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr			
Prep Buy Out	\$22,364.65		20 preps per week (3 T's x 5 D, 1 T x 3 D, 1 T x 2 D) Tier III intervention
	\$22,364.65	\$22,364.65	Total Other Salaries

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	<b>Description:</b> Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
	\$0.00	\$0.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	<b>Description:</b> Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$72,420.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
License Ex Duty - Parenting - Hourly	\$724.20		(\$23 x 31 Hours) Licensed staff extra duty pay for parent activities
	\$724.20	\$724.20	Total Parent Involvement * 1% Set Aside Funds